

Casino Revenue Monthly Comparison FY 2023 vs. FY 2024 (unaudited)

| Casino | June 2023 | June 2024 | Percent Change |
|------------------------|--------------|--------------|-------------------|
| Boot Hill Casino | \$3,697,917 | \$3,648,519 | -1.34% |
| Kansas Star Casino | \$12,542,036 | \$12,816,290 | 2.19% |
| Hollywood Casino | \$12,747,479 | \$13,395,775 | 5.09% |
| Kansas Crossing Casino | \$3,137,689 | \$3,048,159 | -2.85% |
| TOTAL REVENUE | \$32,125,121 | \$32,908,743 | 2.44% |

Casino Revenue Fiscal Year to Date Comparison FY 2023 vs. FY 2024 (unaudited)

| Casino | FY 2023 thru 6/30/2023 | FY 2024 thru 6/30/2024 | Percent Change |
|------------------------|------------------------------|------------------------------|-------------------|
| Boot Hill Casino | \$48,228,287 | \$47,257,227 | -2.01% |
| Kansas Star Casino | \$161,224,699 | \$159,760,427 | -0.91% |
| Hollywood Casino | \$156,512,547 | \$162,065,438 | 3.55% |
| Kansas Crossing Casino | \$41,140,188 | \$38,890,699 | -5.47% |
| TOTAL REVENUE | \$407,105,721 | \$407,973,791 | 0.21% |



Casino Revenue Transfers Yearly Comparison FY 2023 vs. FY 2024 (unaudited)

EXPANDED LOTTERY ACT REVENUES FUND

| Casino | FY 2023 | FY 2024 | Percent Change |
|------------------------|--------------|--------------|-------------------|
| Boot Hill Casino | \$10,610,223 | \$10,396,590 | -2.01% |
| Kansas Star Casino | \$35,469,434 | \$35,147,294 | -0.91% |
| Hollywood Casino | \$34,432,760 | \$35,654,396 | 3.55% |
| Kansas Crossing Casino | \$9,050,841 | \$8,555,954 | -5.47% |
| TOTAL TRANSFER | \$89,563,258 | \$89,754,234 | 0.21% |

PROBLEM GAMBLING AND ADDICTION GRANT FUND

| Casino | FY 2023 | FY 2024 | Percent Change |
|------------------------|-------------|-------------|-------------------|
| Boot Hill Casino | \$964,566 | \$945,145 | -2.01% |
| Kansas Star Casino | \$3,224,494 | \$3,195,209 | -0.91% |
| Hollywood Casino | \$3,130,251 | \$3,241,309 | 3.55% |
| Kansas Crossing Casino | \$822,804 | \$777,814 | -5.47% |
| TOTAL TRANSFER | \$8,142,115 | \$8,159,477 | 0.21% |